ENERGY NORTH NATURAL GAS, INC. d/b/a National Grid NH Peak 2011 - 2012 Winter Cost of Gas Filing

Filed Tariff Sheets

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Issued: January 25, 2012 Effective: February 1, 2012 Issued: By I construct that Arthur Timothy F. Horan
Title: President

Issued in compliance with NHPUC Order No. 25,286 dated October 31, 2011 in Docket No. DG 11-192.

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Issued: January 25, 2012 Effective: February 1, 2012 Issued: By Linothy F. Horon
Timothy F. Horan
Title: President

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Issued in compliance with NHPUC Order No. 25,286 dated October 31, 2011 in Docket No. DG 11-192.

II RATE SCHEDULES FIRM RATE SCHEDULES

	Winter Period		Summer Period					
	Delivery <u>Charge</u>	Cost of Gas Rate Page 87	LDAC Page 94	Total <u>Rate</u>	Delivery <u>Charge</u>	Cost of Gas Rate <u>Page 87</u>	LDAC Page 94	Total <u>Rate</u>
Residential Non Heating - R-1 Customer Charge per Month per Meter All therms	\$ 11.98 \$ 0.1583	\$ 0.7070	\$ 0.0693	\$ 11.98 \$ 0.9347	\$ 11.98 \$ 0.1583	\$ 0.7585	\$ 0.0693	\$ 11.98 \$ 0.9861
Residential Heating - R-3 Customer Charge per Month per Meter Size of the first block Therms in the first block per month at	\$ 17.33 100 therms \$ 0.2741		\$ 0.0693	\$ 17.33 \$ 1.0505	\$ 17.33 20 therms \$ 0.2741	\$ 0.7585	\$ 0.0693	\$ 17.33 \$ 1.1019
All therms over the first block per month at	\$ 0.2265	\$ 0.7070	\$ 0.0693	\$ 1.0029	\$ 0.2265	\$ 0.7585	\$ 0.0693	\$ 1.0543
Residential Heating - R-4 Customer Charge per Month per Meter Size of the first block	\$ 6.93			\$ 6.93	\$ 6.93 20 therms		• • • • • •	\$ 6.93
Therms in the first block per month at All therms over the first block per month at	\$ 0.1096 \$ 0.0906		\$ 0.0693 \$ 0.0693	\$ 0.8860 \$ 0.8670	\$ 0.1096 \$ 0.0906	\$ 0.7585 \$ 0.7585	\$ 0.0693 \$ 0.0693	\$ 0.9374 \$ 0.9184
Commercial/Industrial - G-41 Customer Charge per Month per Meter Size of the first block	\$ 40.77	s.		\$ 40.77	\$ 40.77 20 therms			\$ 40.77
Therms in the first block per month at All therms over the first block per month at	\$ 0.3254 \$ 0.2116	\$ 0.7073	\$ 0.0493 \$ 0.0493	\$ 1.0821 \$ 0.9683	\$ 0.3254 \$ 0.2116	\$ 0.7624	\$ 0.0474 \$ 0.0474	\$ 1.1352 \$ 1.0214
Commercial/Industrial - G-42 Customer Charge per Month per Meter Size of the first block	\$ 122.32 1000 therms			\$ 122.32	\$ 122.32 400 therms			\$ 122.32
Therms in the first block per month at All therms over the first block per month at	\$ 0.3041 \$ 0.2009	\$ 0.7073	\$ 0.0493 \$ 0.0493	\$ 1.0608 \$ 0.9576	\$ 0.3041 \$ 0.2009	\$ 0.7624 \$ 0.7624	\$ 0.0474 \$ 0.0474	\$ 1.1139 \$ 1.0107
Commercial/Industrial - G-43 Customer Charge per Month per Meter All therms over the first block per month at	\$ 524.96 \$ 0.1867		\$ 0.0493	\$ 524.96 \$ 0.9434	\$ 524.96 \$ 0.0854	\$ 0.7624	\$ 0.0474	\$ 524.96 \$ 0.8952
Commercial/Industrial - G-51 Customer Charge per Month per Meter Size of the first block	\$ 40.77			\$ 40.77	\$ 40.77			\$ 40.77
Therms in the first block per month at All therms over the first block per month at	\$ 0.1741 \$ 0.1124	\$ 0.7055	\$ 0.0493 \$ 0.0493	\$ 0.9290 \$ 0.8673	\$ 0.1741 \$ 0.1124	\$ 0.7515	\$ 0.0474 \$ 0.0474	\$ 0.9730 \$ 0.9113
Commercial/Industrial - G-52 Customer Charge per Month per Meter Size of the first block	\$ 122.32			\$ 122.32	\$ 122.32 1000 therms			\$ 122.32
Therms in the first block per month at All therms over the first block per month at	\$ 0.1684	\$ 0.7055 \$ 0.7055			\$ 0.1237 \$ 0.0713	\$ 0.7515	\$ 0.0474 \$ 0.0474	
Commercial/Industrial - G-53 Customer Charge per Month per Meter All therms over the first block per month at	\$ 540.25 \$ 0.1202	\$ 0.7055	\$ 0.0493	\$ 540.25 \$ 0.8751	\$ 540.25 \$ 0.0575		\$ 0.0474	\$ 540.25 \$ 0.8564
Commercial/Industrial - G-54 Customer Charge per Month per Meter All therms over the first block per month at	\$ 540.25 \$ 0.0415	\$ 0.7055	\$ 0.0493	\$ 540.25 \$ 0.7964	\$ 540.25 \$ 0.0224		\$ 0.0474	\$ 540.25 \$ 0.8213

Issued: January 25, 2012 Effective: February 1, 2012 Issued: By / Inothing F / Hotan
Timothy F. Horan
Title: President

Issued in compliance with NHPUC Order No. 25,286 dated October 31, 2011 in Docket No. DG 11-192.

Thirty-Second Revised Page 87

Superseding Thirty-First Revised Page 87 CALCULATION OF FIRM SALES COST OF GAS RATE PERIOD COVERED: WINTER PERIOD, NOVEMBER 1, 2011 THROUGH APRIL 30, 2012 (Refer to Text in Section 16 Cost of Gas Clause)

(Col 1)		(Col 2)	((Col 3)	
Total Anticipated Direct Cost of Gas Projected Prorated Sales (11/01/11 - 04/30/12)	\$	61,876,339 82,632,661			
Direct Cost of Gas Rate			\$	0.7488	per therm
Demand Cost of Gas Rate	\$	12,917,335	\$	0.1563	per therm
Commodity Cost of Gas Rate		46,765,733	\$	0.5659	per therm
Adjustment Cost of Gas Rate		2,193,271	\$	0.0265	per therm
Total Direct Cost of Gas Rate	\$	61,876,339	\$	0.7488	per therm
Total Anticipated Indirect Cost of Gas	\$	3,616,575			
Projected Prorated Sales (11/01/11 - 04/30/12)		82,632,661			
Indirect Cost of Gas			\$	0.0438	per therm
TOTAL PERIOD AVERAGE COST OF GAS EFFECTIVE 11/01/11			\$	0.7926	per therm
RESIDENTIAL COST OF GAS RATE - 11/01/11	COG	wr	\$	0.7926	/therm
Change in rate due to change in under/over recovery			\$	(0.0560)	
RESIDENTIAL COST OF GAS RATE - 12/01/2011	COG	sr	\$	0.7366	/therm
Change in Rate due to change in under/over recovery			\$	(0.0164)	
RESIDENTIAL COST OF GAS RATE - 01/01/2012	COG	wr	\$	0.7201	/therm
Change in Rate due to change in under/over recovery			\$	(0.0131)	
RESIDENTIAL COST OF GAS RATE - 2/1/2012	ÇOG	wr	\$	0.7070	/therm

Maximum	(COG +	25%)	\$ 0.9908

COM/IND LOW WINTER USE COST OF GAS RATE - 11/01/11	COGWI	\$ 0.7911 /therm
Change in rate due to change in under/over recovery		\$ (0.0560)
COM/IND LOW WINTER USE COST OF GAS RATE - 12/01/2011	COGsI	\$ 0.7351 /therm
Change in Rate due to change in under/over recovery		\$ (0.0164)
COM/IND LOW WINTER USE COST OF GAS RATE - 01/01/2012	COGsI	\$ 0.7186 /therm
Change in Rate due to change in under/over recovery		\$ (0.0131)
COM/IND LOW WINTER USE COST OF GAS RATE - 2/01/2012	COGsI	\$ 0.7055 /therm

Average Demand Cost of Gas Rate Effective 11/01/11 Times: Low Winter Use Ratio (Winter) Times: Correction Factor Adjusted Demand Cost of Gas Rate	\$ 0.1563 0.9895 1.00140 \$ 0.1549	Maximum (COG + 25%)	\$ 0,9889
Commodity Cost of Gas Rate Adjustment Cost of Gas Rate Indirect Cost of Gas Rate Adjusted Com/Ind Low Winter Use Cost of Gas Rate	\$ 0.5659 \$ 0.0265 \$ 0.0438 \$ 0.7911		

COGwh	\$	0.7929 /therm
	\$	(0.0560)
COGsh	\$	0.7369 /therm
	\$	(0.0164)
COGwh	\$	0.7204 /therm
	\$	(0.0131)
COGwh	\$	0.7073 /therm
	COGsh	\$ COGsh \$ \$ COGwh \$ COGwh \$

Average Demand Cost of Gas Rate Effective 11/01/11	\$ 0.1563		
Times: High Winter Use Ratio (Winter)	1.0014	Maximum (COG + 25%)	\$ 0.9911
Times: Correction Factor	1.0014		
Adjusted Demand Cost of Gas Rate	\$ 0.1567		
Commodity Cost of Gas Rate	\$ 0.5659		
Adjustment Cost of Gas Rate	\$ 0.0265		
Indirect Cost of Gas Rate	\$ 0.0438		,
Adjusted Com/Ind High Winter Use Cost of Gas Rate	\$ 0.7929		1 41 1-11
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		Title: Presi	dent / ///
with NHPLIC Order No. 25 286 dated October 31, 20	11 in Dacket N	n DG 11-192	1 1

Issued: January 25, 2012 Effective: February 1, 2012